

Memorandum

October 4, 2017

TO: David Campbell, City Manager

FROM: Adam Trimble, Planner

SUBJECT: HPC Review of RA Long Park Master Plan Changes

At the September 25, 2017 regular meeting of the Historic Preservation Commission, staff presented three options for improvements to the central plaza at RA Long Park, previously considered by the City Council and discussed at the joint workshop with council, the parks advisory board and the historic preservation commission. Staff also presented options to consider for reducing the cost of the project. After discussion, the commissioners made a motion in support of option 2 which included replacing the central plaza at RA Long Park with a new plaza and indicated some changes to the proposed project to reduce costs would be acceptable. Acceptable changes include removing the colored concrete and tinted concrete and using stamped concrete in place, to reduce construction costs.

The motion by the commission also found the following design elements are significant and need to be replaced:

- 1. The plaza elevation
- 2. The plaza shape / geometry
- 3. The scoring / texture of the concrete to match original
- 4. The hedge border

The gazebo design and final concrete stamping/scoring pattern will need design review and approval. The members of the commission preferred the oval or octagonal gazebo option rather than a pavilion.

Attachments: Plaza and gazebo site plan Potential Additional Funding Updated project costs



RA Long Park Improvements Cost Estimate

Engineering	\$60,000.00	
		This cost reflects savings for no colored concrete
Construction	\$570,000.00	and reduced upper plaza concrete thickness
		(proposed 6" thick)
	Plaza / gazebo - \$453,000	
	Park Lighting - \$61,000	
	Elec. Service - \$56,000	
Contingency	\$85,000.00	
Total Cost	\$715,000.00	
Available funds	\$375,000.00	
Deficiency	-\$340,000.00	

Additional potential savings	\$17,300.00	2 new power receptacles are currently included in the base project estimate to provide ability to serve the middle of the park. There are no power receptacles at these two locations in the park requiring long extension cords in order to serve these two areas
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RA Long Park Improvements Potential Additional Funding Sources

1	Kuntz Family Trust	
2	State Capital Budget Request - \$296,000 (legislature has not adopted capital budget)	
3	Heritage Capital Project Grant – (grant available in 2019-2021 state budget if appropriated;	
	application due May 2018)	
4	Capital Projects Fund	