

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
SEPT 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	1156	1253	1042		18 Hole	\$20,075.28	\$24,118.24	\$22,101.26
9 Hole	911	1085	1233		9 Hole	\$10,638.00	\$12,864.00	\$14,794.00
Par 3	115	142	155		Par 3	\$803.00	\$964.30	\$1,013.00
Pass Play	760	1017	1132		Pass Sales	\$2,945.00	\$640.00	\$869.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$227.50	\$45.00	\$74.00
					Driving Range 50%	\$3,853.62	\$5,469.62	\$6,944.19
					Power Carts 15%	\$1,800.39	\$1,752.97	\$1,527.12
					Concessions 5%	\$375.78	\$519.05	\$574.30
Monthly Totals	2,942	3,497	3,562		Monthly Totals	\$40,718.57	\$46,373.17	\$47,896.87
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	7554	8918	9205		PLAY REVENUES	\$212,376.78	\$275,924.15	\$293,576.60
9 HOLE ROUNDS	7330	9021	10063		PAR 3 REVENUES	\$6,422.00	\$8,462.30	\$10,488.90
SEASON PASS PLAY	6642	9615	9323		% DRIVING RANGE	\$30,299.24	\$42,614.73	\$50,773.36
PAR 3 ROUNDS	924	1319	1545		% POWER CARTS	\$11,188.44	\$11,834.00	\$11,262.93
					SEASON PASSES	\$103,364.50	\$128,134.00	\$128,476.50
					TRAIL & CART FEES	\$26,537.75	\$27,767.50	\$23,115.50
					% CONCESSIONS	\$2,520.03	\$3,486.93	\$3,982.74
Y-T-D PLAYS	22,450	28,873	30,136		Y-T-D- REVENUES	\$392,708.74	\$498,223.60	\$521,676.53

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
AUG 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	1602	1564	1452		18 Hole	\$27,830.73	\$29,379.73	\$30,541.72
9 Hole	1410	1436	1793		9 Hole	\$16,591.68	\$16,540.93	\$20,565.20
Par 3	191	195	260		Par 3	\$1,330.00	\$1,267.00	\$1,735.00
Pass Play	1099	1193	1233		Pass Sales	\$3,780.00	\$2,865.00	\$1,220.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$120.00	\$420.00	\$30.00
					Driving Range 50%	\$5,863.77	\$7,013.39	\$9,602.02
					Power Carts 15%	\$2,468.15	\$2,087.62	\$1,989.62
					Concessions 5%	\$565.75	\$717.62	\$698.84
Monthly Totals	4,302	4,388	4,738		Monthly Totals	\$58,550.07	\$60,291.29	\$66,382.40
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	6398	7665	8163		PLAY REVENUES	\$181,663.50	\$238,941.91	\$256,681.34
9 HOLE ROUNDS	6419	7936	8830		PAR 3 REVENUES	\$5,619.00	\$7,498.00	\$9,475.90
SEASON PASS PLAY	5882	8598	8090		% DRIVING RANGE	\$26,445.62	\$37,145.11	\$43,829.17
PAR 3 ROUNDS	809	1177	1390		% POWER CARTS	\$9,388.05	\$10,081.03	\$9,735.81
					SEASON PASSES	\$100,419.50	\$127,494.00	\$127,607.50
					TRAIL & CART FEES	\$26,310.25	\$27,722.50	\$23,041.50
					% CONCESSIONS	\$2,144.25	\$2,967.88	\$3,408.45
Y-T-D PLAYS	19,508	25,376	26,473		Y-T-D- REVENUES	\$351,990.17	\$451,850.43	\$473,779.66

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
JULY 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	1745	1758	1443		18 Hole	\$30,197.88	\$32,837.32	\$28,681.45
9 Hole	1721	1728	1740		9 Hole	\$19,456.72	\$20,105.00	\$20,197.89
Par 3	229	245	312		Par 3	\$1,596.00	\$1,715.00	\$1,984.00
Pass Play	1102	1295	1330		Pass Sales	\$5,835.00	\$2,810.00	\$2,545.00
					Miscellaneous	\$0.00	\$0.00	
					Trail Fees/Cart Storage	\$90.50	\$435.00	\$225.00
					Driving Range 50%	\$6,457.46	\$6,276.76	\$8,490.91
					Power Carts 15%	\$2,674.22	\$2,466.56	\$1,920.05
					Concessions 5%	\$558.18	\$583.80	\$598.20
Monthly Totals	4,797	5,026	4,825		Monthly Totals	\$66,865.97	\$67,229.43	\$64,642.49

YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	4796	6101	6711		PLAY REVENUES	\$137,241.09	\$193,021.25	\$205,574.42
9 HOLE ROUNDS	5009	6500	7037		PAR 3 REVENUES	\$4,289.00	\$6,231.00	\$7,740.90
SEASON PASS PLAY	4783	7405	6857		% DRIVING RANGE	\$20,581.86	\$30,131.73	\$34,227.16
PAR 3 ROUNDS	618	982	1130		% POWER CARTS	\$6,919.90	\$7,993.41	\$7,746.19
					SEASON PASSES	\$96,639.50	\$124,629.00	\$126,387.50
					TRAIL & CART FEES	\$26,190.25	\$27,302.50	\$23,011.50
					% CONCESSIONS	\$1,578.50	\$2,250.26	\$2,709.60
Y-T-D PLAYS	15,206	20,988	21,735		Y-T-D- REVENUES	\$293,440.10	\$391,559.15	\$407,397.27