

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
OCT 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	527	309	690		18 Hole	\$7,461.67	\$5,318.51	\$13,333.08
9 Hole	444	238	785		9 Hole	\$5,333.50	\$2,887.27	\$9,413.71
Par 3	36	37	63		Par 3	\$252.00	\$259.00	\$441.00
Pass Play	786	482	1076		Pass Sales	\$4,520.00	\$3,517.00	\$4,695.00
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$30.00	\$0.00	\$85.00
					Driving Range 50%	\$1,877.63	\$2,591.21	\$3,232.46
					Power Carts 15%	\$759.28	\$494.58	\$935.62
					Concessions 5%	\$211.58	\$142.23	\$117.53
Monthly Totals	1,793	1,066	2,614		Monthly Totals	\$20,445.65	\$15,209.79	\$32,253.40
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	8081	9227	9895		PLAY REVENUES	\$225,171.95	\$284,129.93	\$316,323.39
9 HOLE ROUNDS	7774	9259	10848		PAR 3 REVENUES	\$6,674.00	\$8,721.30	\$10,929.90
SEASON PASS PLAY	7428	10097	10399		% DRIVING RANGE	\$32,176.87	\$45,205.93	\$54,005.82
PAR 3 ROUNDS	960	1356	1608		% POWER CARTS	\$11,947.72	\$12,328.58	\$12,198.55
					SEASON PASSES	\$107,884.50	\$131,651.00	\$133,171.50
					TRAIL & CART FEES	\$26,567.75	\$27,767.50	\$23,200.50
					% CONCESSIONS	\$2,731.61	\$3,629.15	\$4,100.28
Y-T-D PLAYS	24,243	29,939	32,750		Y-T-D- REVENUES	\$413,154.40	\$513,433.39	\$553,929.94

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
NOV 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	92	98	234		18 Hole	\$1,385.50	\$1,736.09	\$4,967.00
9 Hole	84	171	243		9 Hole	\$1,047.00	\$2,262.50	\$2,979.00
Par 3	5	26	20		Par 3	\$35.00	\$182.00	\$140.00
Pass Play	515	605	701		Pass Sales	\$300.00	\$345.00	\$2,290.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$179.00	\$225.00	\$15.00
					Driving Range 50%	\$451.71	\$632.19	\$860.94
					Power Carts 15%	\$83.41	\$126.87	\$241.46
					Concessions 5%	\$56.64	\$44.78	\$83.06
Monthly Totals	696	900	1,198		Monthly Totals	\$3,538.26	\$5,554.42	\$11,576.45
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	8173	9325	10129		PLAY REVENUES	\$227,604.45	\$288,128.52	\$324,269.39
9 HOLE ROUNDS	7858	9430	11091		PAR 3 REVENUES	\$6,709.00	\$8,903.30	\$11,069.90
SEASON PASS PLAY	7943	10702	11100		% DRIVING RANGE	\$32,628.57	\$45,838.12	\$54,866.75
PAR 3 ROUNDS	965	1382	1628		% POWER CARTS	\$12,031.13	\$12,455.45	\$12,440.01
					SEASON PASSES	\$108,184.50	\$131,996.00	\$135,461.50
					TRAIL & CART FEES	\$26,746.75	\$27,992.50	\$23,215.50
					% CONCESSIONS	\$2,788.25	\$3,673.93	\$4,183.34
Y-T-D PLAYS	24,939	30,839	33,948		Y-T-D- REVENUES	\$416,692.66	\$518,987.81	\$565,506.38

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
DEC 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	146	98	234		18 Hole	\$1,567.55	\$1,736.09	\$4,967.00
9 Hole	92	171	243		9 Hole	\$1,041.00	\$2,262.50	\$2,979.00
Par 3	8	26	20		Par 3	\$54.00	\$182.00	\$140.00
Pass Play	410	605	701		Pass Sales	\$480.00	\$345.00	\$2,290.00
					Miscellaneous	\$0.00	\$0.00	\$0.00
					Trail Fees/Cart Storage	\$0.00	\$225.00	\$15.00
					Driving Range 50%	\$515.37	\$632.19	\$860.94
					Power Carts 15%	\$142.47	\$126.87	\$241.46
					Concessions 5%	\$38.18	\$44.78	\$83.06
Monthly Totals	656	900	1,198		Monthly Totals	\$3,838.57	\$5,554.42	\$11,576.45
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	8319	9325	10129		PLAY REVENUES	\$230,213.00	\$288,128.52	\$324,269.39
9 HOLE ROUNDS	7950	9430	11091		PAR 3 REVENUES	\$6,763.00	\$8,903.30	\$11,069.90
SEASON PASS PLAY	8353	107012	11100		% DRIVING RANGE	\$33,143.94	\$45,838.12	\$54,866.75
PAR 3 ROUNDS	973	1382	1628		% POWER CARTS	\$12,173.60	\$12,455.45	\$12,440.01
					SEASON PASSES	\$108,664.50	\$131,996.00	\$135,461.50
					TRAIL & CART FEES	\$26,746.75	\$27,992.50	\$23,215.50
					% CONCESSIONS	\$2,826.43	\$3,673.93	\$4,183.34
Y-T-D PLAYS	25,595	30,839	33,948		Y-T-D- REVENUES	\$420,531.23	\$518,987.81	\$565,506.38