

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

The Strategic Plan identifies what the Longview-Kelso HOME Consortium proposes to accomplish over the 2014-2018 period to address the affordable housing, community and economic development needs of extremely low, very low, low and moderate income households as well as persons at-risk of homelessness, homeless persons, and special needs populations.

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Stabilize and revitalize neighborhoods	2014	2018	Affordable Housing	Highlands Neighborhood Broadway Neighborhood, Longview Olympic West, Longview South Kelso North Kelso West Kelso	Improve the quality of the housing stock Increase opportunities for homeownership Expand economic opportunities for self-sufficiency	CDBG: \$870,000 HOME: \$1,129,678 CDBG: \$600,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 100/2 Households Assisted Rental units constructed: 8/2 Household Housing Unit Rental units rehabilitated: 0/10 Household Housing Unit Homeowner Housing Added: 2/2 Household Housing Unit Homeowner Housing Rehabilitated: 9/20 Household Housing Unit Direct Financial Assistance to Homebuyers: 0/4 Households Assisted Other: 4/1 Other Parks, & Highlands Plan update.

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Promote thriving commercial districts & options	2014	2018	Affordable Housing Non-Housing Community Development	Highlands Neighborhood Downtown Longview Broadway Neighborhood, Longview Olympic West, Longview South Kelso North Kelso West Kelso	Reduce extreme cost burdens & increase housing Improve the quality of the housing stock Expand economic opportunities for self-sufficiency	CDBG: \$253,644	Public service activities other than Low/Moderate Income Housing Benefit: 6/6 Persons Assisted Businesses assisted: 30/30 Businesses Assisted (downtown streetscape)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Reduce the numbers and shorten homelessness	2014	2018	Affordable Housing	Highlands Neighborhood Downtown Longview Broadway Neighborhood, Longview Olympic West, Longview South Kelso North Kelso West Kelso	Reduce extreme cost burdens & increase housing Increase opportunities for homeownership Expand economic opportunities for self-sufficiency	CDBG: \$130,000 HOME: \$282,420 Document Recording Fee: \$2,490,000 Kelso Document Recording Fees: \$36,158 Longview Document Recording Fee: \$121,073	Tenant-based rental assistance / Rapid Rehousing: 14/100 Households Assisted Homeless Person Overnight Shelter: 110/110 Persons Assisted (document fees) Overnight/Emergency Shelter/Transitional Housing Beds added: 0/25 Beds Homelessness Prevention: 1000/50 Persons Assisted (help warehouse, summer) Housing for Homeless added: 0/10 Household Housing Unit HIV/AIDS Housing Operations: 0/10 Household Housing Other: 1 Other

Table 9 – Goals Summary