

# EXHIBIT A

## 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FROM 2019 TO 2024

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule				Federally Funded Projects Only				
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	(Local Agency)				Envir Type	R/W Required Date (MM/YY)	
									Federal Funding		State	Local					Total	1st	2nd	3rd			4th thru 6th
									Federal Fund Code	Federal Cost by Phase													
00	1	<b>TRANSIT OPERATING ASSISTANCE CTA 15-1</b>  from:                      to:  TOTAL PROJECT \$1,816,000	23	S			CN	01/01/19	5307	908			908	1816	1816				CE	No			
							Totals		908		908		1816	1816									
00	2	<b>TRANSIT OPERATING ASSISTANCE CTA 16-1</b>  from:                      to:  TOTAL PROJECT \$1,978,000	23	S			CN	01/01/19	5307	989			989	1978	1978				CE	No			
							Totals		989		989		1978	1978									
00	3	<b>TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2</b>  from:                      to:  TOTAL PROJECT \$ 80,000	23	S			CN	01/01/19	5307	64			16	80	80				CE	No			
							Totals		64		16		80	80									
00	4	<b>TWO REPL. TRANSIT RELIEF VEHICLES CTA 16-3</b>  from:                      to:  TOTAL PROJECT \$66,000	23	S			CN	01/01/19	5307	53			13	66	66				CE	No			
							Totals		53		13		66	66									
00	5	<b>DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4</b>  from:                      to:  TOTAL PROJECT \$4,405,000	23	S			CN	1/1/2019	5339	3114			623	3737	3737				CE	No			
							RW	1/1/2019	5307	260			35	295	295								
							PE	1/1/2019	5307	307			41	348	348								
							Totals		3681		699		4380	4380									
00	6	<b>TWO TRANSIT COACHES CTA 16-5</b>  from:                      to:  TOTAL PROJECT \$1,040,000	23	S			CN	1/1/2019	5339	832			208	1040	1040				CE	No			
							Totals		832		208		1040	1040									

# EXHIBIT A

## 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FROM 2019 TO 2024

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule				Federally Funded Projects Only				
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	(Local Agency)				Envir Type	R/W Required Date (MM/YY)	
									Federal Funding		State	Local					Total	1st	2nd	3rd			4th thru 6th
									Federal Fund Code	Federal Cost by Phase													
00	7	<b>TRANSIT OPERATING ASSISTANCE CTA 17-1</b>  from: to:  TOTAL PROJECT \$2,200,000	23	S			CN	1/1/2019	5307	1,000			1,100	2100	2200				CE	No			
							Totals								1000	1100	2100	2200					
00	8	<b>FOUR RE-BUILT WHEELCHAIR LIFTS CTA-17-2</b>  from: to:  TOTAL PROJECT \$56,000	23	S			CN	1/1/2019	5307	45			11	56	56				CE	No			
							Totals								45	11	56	56					
00	9	<b>SUPERVISOR LIFT EQUIPPED MINIVANS CTA 17-3</b>  from: to:  TOTAL PROJECT \$97,754	23	S			CN	1/1/2019	5307	81			16	97	97				CE	No			
							Totals								81	16	97	97					
00	10	<b>TWO PARATRANSIT VEHICLES CTA 18-1</b>  from: to:  TOTAL PROJECT \$201,670	23	S			CN	1/1/2019	5307	191			41	232	232				CE	No			
							Totals								191	41	232	232					
00	11	<b>TRANSIT OPERATING ASSISTANCE CTA 18-2</b>  from: to:  TOTAL PROJECT \$1,889,328	23	S			CN	1/1/2019	5307	944			944	1888	1888				CE	No			
							Totals								944	944	1888	1888					
00	12	<b>TRANSIT SECURITY CAMERAS CTA 18-3</b>  from: to:  TOTAL PROJECT \$33,000	23	S			CN	1/1/2019	5307	27			6	33	33				CE	No			
							Totals								27	6	33	33					

# EXHIBIT A

## 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FROM 2019 TO 2024

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
14	13	<b>WASH WAY &amp; 15TH CORRIDOR TRAF SIGNAL IMPV</b> WASHINGTON WAY & 15TH AVE CORRIDORS from: to: Retrofit traffic signals to improve ped & motorist safety TOTAL PROJECT \$874,750	21	S	1.5	C G O P S T W	CN	07/01/19	STBG	180			24	204	204				CE	No		
					CN		07/01/19	HSIP	438			49	487	487								
Totals								618	73	691	691											
14	14	<b>STATE ROUTE 432/411 INTERCHANGE IMPRV</b> 3RD AVE. @ SR432/411 from: to: Signal & ramp improvements TOTAL PROJECT \$4,200,000	21	S	.10	C G O P S T W	CN	06/01/19			FMSIB	2100	2100	2100				CE	No			
					CN		06/01/19			5740		1500	1500	1500								
Totals								2100	1500	3600	3600											
14	15	<b>SR 432/CALIFORNIA WAY INTERSECTION IMPV</b> CALIF./INDUSTRIAL INTERSECTIONS from: to: Signal/intersection improvements TOTAL PROJECT \$5,300,000	21	S	.10	C G O P S T W	RW	03/01/19	NHFP	2076			2076	2076				CE	Yes			
					CN		06/01/20	NHFP	2304				2304		2304							
Totals								4380	0	0	4380	2076	2304									
14	16	<b>SR4 OCEAN BEACH HWY TRAFFIC SIGNAL PROJECT</b>  from: 9th Ave. to: 32nd Ave. Upgrade & interconnect traffic signal controllers on OBH. TOTAL PROJECT \$919,350	44	S	1.85	C G O P S T W	CN	06/01/19	STBG	810			109	919	109				CE	No		
Totals								810	0	109	919	109										
00	17	<b>TWO TRANSIT COACHES CTA 19-2</b>  from: to:  TOTAL PROJECT \$1,200,000	23	S				CN	06/01/19	5307	960			240	1200	1200				CE	No	
Totals								960	240	1200	1200											
19	18	<b>BEECH STREET EXTENSION</b>  from: 14th Avenue to: California Way Construct New Street TOTAL PROJECT \$4,400,000	01	P		C G O P S T W		PE	01/01/19	EDA	200			200	400	400				CE	No	
					CN		06/01/19	EDA	2000				2000	4000	4000							
Totals								2200	4400	4400												

# EXHIBIT A

## 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FROM 2019 TO 2024

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only						
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	(Local Agency)				Envir Type	R/W Required Date (MM/YY)		
									Federal Funding		State	State					Local	Total	1st	2nd			3rd	4th thru 6th
									Federal Fund Code	Federal Cost by Phase														
14	19	<b>WASH. WAY/28TH AVE. PED. HYBRID BEACON</b>  from: Washington Way to: 28th Avenue Install Pedestrian Hybrid Beacon TOTAL PROJECT \$220,000	21	P	.10		PE CN	04/01/19 09/01/19	 	 	SRTS SRTS	40 160	4 16	44 176	44 176	 	 	 	CE	No				
Totals							20020220220																	
16	20	<b>PACIFIC WAY TRAIL CROSSING IMPROVEMENTS</b>  from: 38th Avenue to: 42nd Avenue Warning Devices, stop bars & warning signs TOTAL PROJECT \$253,000	21	P	.10		PE CN	04/01/19 09/01/19	 	 	PBP PBP	30 200	3 20	33 220	33 220	 	 	 	CE	No				
Totals							23023253253																	
00	21	<b>TRANSIT OPERATING ASSISTANCE CTA 20-1</b>  from: to:  TOTAL PROJECT \$1,168,000	23	S			CN	10/01/20	5307	584	 	 	584	1168	 	584	 	 	CE	No				
Totals							5845841168584																	
00	22	<b>ONE TRANSIT COACH CTA 20-2</b>  from: to:  TOTAL PROJECT \$520,000	23	S			CN	01/01/20	5307	416	 	 	104	520	 	104	 	 	CE	No				
Totals							416104520104																	
00	23	<b>TRANSIT OPERATING ASSISTANCE CTA 21-1</b>  from: to:  TOTAL PROJECT \$2,200,000	23	P			CN	01/01/21	5307	1100	 	 	1100	2200	 	 	 	1100	CE	No				
Totals							1100110022001100																	
00	24	<b>TRANSIT OPERATING ASSISTANCE CTA 22-1</b>  from: to:  TOTAL PROJECT \$1,380,000	23	P			CN	01/01/22	5307	690	 	 	690	1380	 	 	 	690	CE	No				
Totals							6906901380690																	

# EXHIBIT A

## 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FROM 2019 TO 2024

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule <i>(Local Agency)</i>				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds
									Federal Funding		State Fund Code	State Funds			Local Funds	Total Funds				
									Federal Fund Code	Federal Cost by Phase										
00	25	<b>ONE TRANSIT COACH CTA 22-2</b>  from: to:  TOTAL PROJECT \$600,000	23	P			CN	01/01/22	5307	480			120	600				600	CE	No
							Totals								480	120	600	600		
00	26	<b>TRANSIT OPERATING ASSISTANCE CTA 23-1</b>  from: to:  TOTAL PROJECT \$2,400,000	23	P			CN	01/01/23	5307	1200			1200	2400				2400	CE	No
							Totals								1200	1200	2400	2400		
00	27	<b>TRANSIT OPERATING ASSISTANCE CTA 24-1</b>  from: to:  TOTAL PROJECT \$2,400,000	23	P			CN	10/01/23	5307	1200			1200	2400				2400	CE	No
							Totals								1200	1200	2400	2400		