

Section #_

Level 1 - High Volume & Utilization

Location	Project Type	Project Type/Barrier or Deficiency	Project Description (Brief Narrative)	Cost Estimate	Estimated Completion Date	Cost Actual	Actual Completion Date	Funding Source
ADA Projects								
	Priority A	Website redevelopment	Update City's Web site to be WCAG compliant	\$50,000	Jan-19			OER Fund
	Priority B							
	Priority C							

Level 2 - Moderate Volume & Utilization

ADA Projects								
	Priority A							
	Priority B	Open Data Access	Creating opportunities to make available more of the City's documents accessible form the Web. Remove the barrier to access the data.	2,000	Dec-18			
	Priority C							

Level 3 - Light Volume & Utilization

ADA Projects								
	Priority A							
	Priority B							
	Priority C							

Level 4 - Minimal to No Volume & Utilization

ADA Projects								
	Priority A	Caption KLTv Meetings	Work with KLTv to determine how to provide Captioning services for all broadcast meetings	\$25,000				
	Priority B	Assisted Listening Devices	Replace transmitter and Receivers	3500	Jul-17	4000	Jul-17	OER

Priority C

- Project Location Utilization Level**
Level 1 - High Volume & Utilization
Level 2 - Moderate Volume & Utilization
Level 3 - Light Volume & Utilization
Level 4 - Minimal to No Volume Utilization
Level 5 - Access As Needed Only (No Public Access)

- ADA Project Priority**
Priority A - High Priority for Barrier Elimination & Accessibility
Priority B - Moderate Priority for Barrier Elimination & Accessibility
Priority C - Low Priority for Barrier Elimination & Accessibility