

Appendix D: Staffing Model

Pro Shop	Sunrise	Sunset	Pro Shop	Extra Coverage	Carts/Range	Pro Shop/Event Manager	Average Hours Per Day	Ops Manager	Benefits
January	8:00	6:00	200		150	254	19		
February	8:00	6:30	200		150	254	22		
March	7:00	7:00	325		200	254	25		
April	6:30	8:00	375		250	254	29		
May	6:00	8:30	450		300	254	32		
June	5:00	9:30	495		350	254	37		
July	5:00	9:30	495		350	254	35		
August	5:30	9:00	481		350	254	35		
September	6:00	7:30	375		250	254	29		
October	7:00	7:00	250		155	254	21		
November	8:00	6:00	200		100	254	18		
December	8:00	5:30	200		100	254	18		
Hours			4046		2705	3048	27		
Dollars			\$44,506	\$0.00	\$24,345	\$73,152		\$75,000	\$87,888
				Total Hours		9799			
				Total Hourly \$		\$142,003		\$75,000	\$87,888
				Total Payroll		\$304,891			

F & B	Sunrise	Sunset	Hours	Payroll
January	8:00	6:00	150	\$2,250
February	8:00	6:30	200	\$3,000
March	7:00	7:00	300	\$4,500
April	6:30	8:00	350	\$5,250
May	6:00	8:30	350	\$5,250
June	5:00	9:30	400	\$6,000
July	5:00	9:30	400	\$6,000
August	5:30	9:00	400	\$6,000
September	6:00	7:30	400	\$6,000
October	7:00	7:00	250	\$3,750
November	8:00	6:00	150	\$2,250
December	8:00	5:30	150	\$2,250
Total			3500	\$5200