



Legislation Details (With Text)

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On agenda: 10/25/2018 **Final action:**

- Title:** SCHEDULE
- Introduction
 - Review Budget Parameters
 - General Fund Review (Baseline)
 - o Major Revenue Sources History
 - o All Revenues by Source
 - o Salaries/Benefits
 - o All Expenditures by Function
 - o 2019-2020 Summary
 - 2019-2020 Programs/performance measures
 - 2019-2020 Enhancements
 - 2019-2020 Capital Projects
 - Discussion

STAFF CONTACTS:
 Kurt Sacha, City Manager
 Chris Smith, Human Resources Director

Sponsors:

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Code sections:

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Date	Ver.	Action By	Action	Result
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- **2019-2020 Enhancements**
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- **Discussion**

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