



Legislation Text

File #: 18-5649, Version: 1

SCHEDULE

- **Introduction**
- **Review Budget Parameters**
- **General Fund Review (Baseline)**
 - **Major Revenue Sources History**
 - **All Revenues by Source**
 - **Salaries/Benefits**
 - **All Expenditures by Function**
 - **2019-2020 Summary**
- **2019-2020 Programs/performance measures**
- **2019-2020 Enhancements**
- **2019-2020 Capital Projects**
- **Discussion**

STAFF CONTACTS:

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