



## Legislation Details

**File #:** 16-4561      **Version:** 1      **Name:**  
**Type:** Agenda Item      **Status:** City Manager Report  
**File created:** 10/14/2016      **In control:** City Council  
**On agenda:** 10/20/2016      **Final action:** 10/20/2016  
**Title:** NON-UTILITY 2017-2018 CAPITAL BUDGET

**COUNCIL STRATEGIC INITIATIVE ADDRESSED:**  
Continue effective financial management

**SUMMARY STATEMENT:**

The purpose of this workshop is to discuss capital improvement project requests and recommendations for funding in the capital projects fund, the criminal justice fund, and the building replacement fund. Prioritization of the projects to be included in the City's 2017 state legislative agenda as our "community project" requests for funding is also part of this discussion. The attached presentation will be used for this workshop.

**STAFF CONTACT:**

Dave Campbell, City Manager  
Kurt Sacha, Assistant City Manager/Finance Director

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Capital Projects Fund Workshop (2016 1020)

Date	Ver.	Action By	Action	Result
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