



Legislation Details

File #: 16-4325 **Version:** 1 **Name:**
Type: Agenda Item **Status:** City Manager Report
File created: 4/28/2016 **In control:** City Council
On agenda: 5/5/2016 **Final action:** 5/5/2016
Title: 2017-2018 BUDGET WORKSHOP

Review Budget Calendar
2015 General Fund Review
2016 General Fund Update (First Quarter)
2017-2021 General Fund Forecast
Executive Session: Labor contract negotiations
2017-2018 Budget Parameters
Other Funds Review
Other Budget Considerations

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2017-18 BUDGET WORKSHOP (2015 0505)

Date	Ver.	Action By	Action	Result
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