

Legislation Details (With Text)

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On agenda: 10/25/2018 **Final action:**

Title: SCHEDULE

- Introduction
- Review Budget Parameters
- General Fund Review (Baseline)
 - o Major Revenue Sources History
 - o All Revenues by Source
 - o Salaries/Benefits
 - o All Expenditures by Function
 - o 2019-2020 Summary
- 2019-2020 Programs/performance measures
- 2019-2020 Enhancements
- 2019-2020 Capital Projects
- Discussion

STAFF CONTACTS:
Kurt Sacha, City Manager
Chris Smith, Human Resources Director

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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