

## Legislation Details

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**File #:** 18-5649      **Version:** 1      **Name:**

**Type:** Agenda Item      **Status:** City Manager Report

**File created:** 10/18/2018      **In control:** City Council

**On agenda:** 10/25/2018      **Final action:**

**Title:** SCHEDULE

- Introduction
- Review Budget Parameters
- General Fund Review (Baseline)
- o Major Revenue Sources History
- o All Revenues by Source
- o Salaries/Benefits
- o All Expenditures by Function
- o 2019-2020 Summary
- 2019-2020 Programs/performance measures
- 2019-2020 Enhancements
- 2019-2020 Capital Projects
- Discussion

STAFF CONTACTS:  
Kurt Sacha, City Manager  
Chris Smith, Human Resources Director

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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