



## Legislation Text

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**File #:** 15-4029, **Version:** 1

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### **PROPOSED 2016 AIRPORT BUDGET**

#### **COUNCIL STRATEGIC INITIATIVE ADDRESSED:**

Council Initiative: Improve transportation systems

#### **CITY ATTORNEY REVIEW: N/A**

#### **SUMMARY STATEMENT:**

The interlocal cooperation agreement for operation, repair, improvement, and regulation of the Southwest Washington Regional Airport calls for the airport board to submit a proposed annual budget to the parties to the agreement. That proposed budget becomes the actual budget for the succeeding calendar year upon its approval by a super-majority of the parties, meaning at least three of the four participating jurisdictions (Longview, Kelso, Cowlitz County, and the Port of Longview).

Attached is a copy of the proposed budget for 2016 as recommended by the board. On the income or revenue side, note in particular the contributions required from the parties to the agreement.

#### **RECOMMENDED ACTION:**

Review the proposed 2016 airport budget and indicate whether any revenues or expenditures are unacceptable. If the budget as presented appears to be acceptable, staff will prepare a resolution of approval for council action within the next few weeks.